

# **CRA US1 Corridor Fund Revenues**

FY 2018  
 ADOPTED  
 BUDGET

CRA US1 CORRIDOR  
 SHARED REVENUE LOCAL UNIT  
 112-0000-338.00-00 SHARED REVENUE LOCAL UNIT 184,107

LEVEL	TEXT	TEXT AMT
AB	FY 18 COUNTY TIF \$76,437 @ 95% 72,615	184,107
	FY 18 DISTRICT IV REC \$12,614 @ 95% 11,983	
	FY 18 COCOA TIF \$104,746 @ 95% 99,509	
	COCOA RATE AT THE CURRENT FY17 RATE OF 5.9790	
		184,107

\* SHARED REVENUE LOCAL UNIT 184,107  
 \*\* INTERGOVERNMENTAL REVENUE 184,107  
 \*\*\* 184,107  
 \*\*\*\* CRA US1 CORRIDOR  
 =====  
 184,107

# **CRA US1 Corridor Fund Expenses**

FY 2018  
 ADOPTED  
 BUDGET

CRA ADMIN/OPERATIONS			
112-3230-559.31-01	LEGAL EXPENSES	650	
LEVEL	TEXT		TEXT AMT
AB	AGENCY LEGAL COUNSEL EXPENSE		650
			650
112-3230-559.34-00 CONTRACT SERVICES		500	
LEVEL	TEXT		TEXT AMT
AB	PROPERTY MAINTENANCE FOR PLAZA PARKWAY PROPERTY		500
	CASH CARRYFORWARD - \$500		
			500
112-3230-559.45-00 INSURANCE		4,079	
LEVEL	TEXT		TEXT AMT
AB	PROPERTY INSURANCE FOR PLAZA PARKWAY PROPERTY		4,079
			4,079
112-3230-559.49-00 OTHER CHARGES & OBLIG.		250	
LEVEL	TEXT		TEXT AMT
AB	LEGAL ADVERTISING		250
			250
112-3230-559.54-00 MEMBERSHIP/PUBLICATIONS		175	
LEVEL	TEXT		TEXT AMT
AB	SPECIAL DISTRICT FEE TO DEO		175
			175
* OPERATING		5,654	
112-3230-559.83-02 CONTRIB TO GENERAL FUND		178,453	
LEVEL	TEXT		TEXT AMT
AB	FUND 112 FDOT LOAN PAYMENT TO GENERAL FUND		178,453
			178,453
* GRANTS AND AIDS		178,453	
** CRA ADMIN/OPERATIONS	.....	184,107	
*** COMMUNITY DEVELOPMENT	_____	184,107	
**** CRA US1 CORRIDOR	=====	184,107	